

TITUS COUNTY  
BUDGET AMENDMENT

NUMBER

2022-017

DATE 5/9/2022

FYE 9/30/2022

Items approved in Court 04-25-2022

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	CURRENT BUDGET AMOUNT	AMOUNT OF AMENDMENT	ENDING BUDGET AMOUNT	REASON FOR ADMENDMENT
Elections Office:					
Overlap Salary Training	084-490-106	-	4,480	4,480	On April 25, 2022, Commissioners' Court approved 2 months of overlapping pay for a new employee who will be replacing the assistant to the elections administrator who plans to retire June 30. This time will be used for training for the new employee. These calculations are at \$ 14 per hour which is the currently approved budget rate plus the related benefits.
FICA	084-490-201	7,817	278	8,095	
Medicare	084-490-202	1,829	65	1,894	
Retirement	084-490-203	9,171	596	9,767	
Use of Fund Balance in Election Fund			5,419		
Precinct #4: Commissioner Jimmy Parker					On April 25, 2022, Commissioners' Court authorized Jimmy Parker to purchase an Iron Bull Trailer and to trade-in a 1990's era 24 foot trailer. The new trailer will be used to haul the steel wheeled packer. The trailer to be traded-in is not heavy enough to haul the larger equipment.
Capital Outlay	024-614-496	33,181	27,000	60,181	
Use of Fund Balance in Precinct			27,000		

*Ben Lu*

APPROVED IN COMMISSIONER'S COURT

*P. Holmsted J. Parker*

REQUESTED BY

5/9/22

DATE APPROVED IN COMMISSIONERS COURT

*Barbara Pankrat*

COUNTY AUDITOR

