TITUS COUNTY BUDGET AMENDMENT

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NUMBER

2022-017

DATE 5

5/9/2022 FYE 9/30/2022

Items approved in Court 04-25-2022

ACCOUNT DESCRIPTION CURRENT ACCOUNT BUDGET NUMBER AMOUNT

CURRENTENDINGBUDGETAMOUNT OFBUDGETAMOUNTAMOUNTAMOUNT

REASON FOR ADMENDMENT

Elections Office:					
Overlap Salary Training	084-490-106	-	4,480	4,480	On April 25, 2022, Commissioners' Court approved 2 months
FICA	084-490-201	7,817	278	8,095	of overlapping pay for a new employee who will be
Medicare	084-490-202	1,829	65	1,894	replacing the assistant to the elections administrator who
Retirement	084-490-203	9,171	596	9,767	plans to retire June 30. This time will be used for training
Use of Fund Balance in Election Fund			5,419		for the new employee. These calculations are at \$ 14 per hour
				4	which is the currently approved budget rate plus the related
					benefits.
Precinct #4: Commissioner Jimmy Parker					On April 25, 2022, Commissioners' Court authorized Jimmy
Capital Outlay	024-614-496	33,181	27,000	60,181	Parker to purchase an Iron Bull Trailer and to trade-in a
Use of Fund Balance in Preci	nct		27,000		1990's era 24 foot trailer. The new trailer will be used to
					haul the steel wheeled packer. The trailer to be traded-in is
					not heavy enough to haul the larger equipment.

APPROVED IN COMMISSIONER'S COURT

arter **REQUESTED BY**

DATE APPROVED IN COMMISSIONERS COURT

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COUNTY AUDITOR

TITUS COUNTY BUDGET AMENDMENT

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NUMBER

2022-018

DATE 5/9/2022

9/30/2022

Precinct #2 - Commissioner Fitch

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	CURRENT BUDGET AMOUNT	AMOUNT OF	ENDING BUDGET AMOUNT	REASON FOR ADMENDMENT
Miscellaneous	021-612-495	7,800	650	8,450	Commissioner Fitch requested an increase to miscellaneous
Supplies	021-612-341	2,500	(650)	1,850	expense with an offsetting decrease to supplies in order to
Precinct #2 - Net Impact			ZERO		have a large tree removed.
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APPROVED IN COMMISSIONER'S COURT

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J.Ft

REQUESTED BY

DATE APPROVED IN COMMISSIONERS COURT

Barbara Hurbet

COUNTY AUDITOR